

BUDGET AND PERFORMANCE PANEL

Quarter 1 Corporate Performance Monitoring Report 30 August 2011

Report of Accountancy Services Manager and Assistant Head (Partnerships)

PURPOSE OF REPORT

To present the corporate performance report for Quarter 1 of the 2011 Performance Review Team Cycle

This report is public

RECOMMENDATIONS

- (1) That Budget and Performance Panel consider for comment the Quarter 1 Corporate Performance Monitoring Report of the 2011 Performance Review Team Cycle

1.0 REPORT

- 1.1 The attached report, to be presented to Cabinet on 6 September 2011, sets out the corporate performance report for the 1st Quarter of the Performance Review Team Cycle for 2011/12.
- 1.2 Budget and Performance Panel are asked to consider the report in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report

LEGAL IMPLICATIONS

None arising from this report

FINANCIAL IMPLICATIONS

As set out in the attached Cabinet Report

OTHER RESOURCE IMPLICATIONS**Human Resources:**

None arising from this report

Information Services:

None arising from this report

Property:

None arising from this report

Open Spaces:

None arising from this report

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and her comments are reflected in the attached report

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments

BACKGROUND PAPERS

Performance Review Team Reports

Contact Officer: Performance - Bob Bailey,
Corporate Planning and Performance
Manager, Finance – Andrew Clarke,
Accountancy Services Manager
Telephone: 01524 582018 / 582138
E-mail: rbailey@lancaster.gov.uk
aclarke@lancaster.gov.uk
Ref: PRT 2011 Qtr 1